

Panaji, 8th August, 2018 (Shravana 16, 1940)

SERIES I No. 18

OFFICIAL GAZETTE

GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

EXTRAORDINARY

No. 2

GOA LEGISLATURE SECRETARIAT

LA/LEGN/2018/1100

The following bill which was introduced in the Legislative Assembly of the State of Goa on 3rd August, 2018 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (No. 2) Bill, 2018

(Bill No. 8 of 2018)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19.

Be it enacted by the Legislative Assembly of Goa in the Sixty-ninth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2018.

2. *Issue of Rs. 17123,28,80,000/- out of the Consolidated Fund of the State of Goa for the financial year 2018-19.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of Seventeen thousand one hundred twenty three crore twenty eight lakh eighty thousand rupees towards defraying the several charges which will arise for payment during the financial year 2018-19 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes | Sums not exceeding | | Total |
|------------|---|--------------------|--|-----------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | |
| (1) | (2) | (3) | (4) | (5) |
| 01 | Legislature Secretariat | 2578.72 | 157.00 | 2735.72 |
| A1 | Raj Bhavan (Charged) | — | 787.01 | 787.01 |
| 02 | General Administration and Co-ordination | 8927.92 | — | 8927.92 |
| 03 | District and Sessions Court, North Goa | 2468.12 | — | 2468.12 |
| 04 | District and Sessions Court, South Goa | 1826.38 | — | 1826.38 |
| 05 | Prosecution | 682.51 | — | 682.51 |
| 06 | Election Office | 905.90 | — | 905.90 |
| 07 | Settlement and Land Records | 1419.67 | — | 1419.67 |
| 08 | Treasury and Accounts Administration, North Goa | 117425.93 | — | 117425.93 |
| 09 | Treasury and Accounts Administration, South Goa | 489.59 | — | 489.59 |
| A2 | Debt Services (Charged) | — | 244379.10 | 244379.10 |
| 10 | Notary Services | 1002.66 | — | 1002.66 |
| 11 | Excise | 1896.83 | — | 1896.83 |
| 12 | Commercial Taxes | 5086.75 | — | 5086.75 |
| 13 | Transport | 17926.75 | — | 17926.75 |
| A3 | Goa Public Service Commission (Charged) | — | 588.10 | 588.10 |
| 14 | Goa Sadan | 420.54 | — | 420.54 |
| 15 | Collectorate, North Goa | 3304.45 | — | 3304.45 |
| 16 | Collectorate, South Goa | 7956.35 | — | 7956.35 |
| 17 | Police | 45120.94 | — | 45120.94 |
| 18 | Jails | 2959.61 | — | 2959.61 |
| 19 | Industries, Trade and Commerce | 15038.11 | — | 15038.11 |
| 20 | Printing and Stationery | 1225.10 | — | 1225.10 |
| 21 | Public Works | 205002.93 | — | 205002.93 |
| 22 | Vigilance | 604.52 | — | 604.52 |
| 23 | Home | 1157.00 | — | 1157.00 |
| 24 | Environment | 8163.38 | — | 8163.38 |
| 25 | Home Guards and Civil Defence | 2339.31 | — | 2339.31 |
| 26 | Fire and Emergency Services | 5157.06 | — | 5157.06 |
| 27 | Official Language | 1238.84 | — | 1238.84 |
| 28 | Administrative Tribunal | 162.21 | — | 162.21 |
| 29 | Public Grievances | 39.23 | — | 39.23 |
| 30 | Small Savings and Lotteries | 1919.44 | — | 1919.44 |
| 31 | Panchayats | 19086.80 | — | 19086.80 |
| 32 | Finance | 47106.08 | — | 47106.08 |
| 33 | Revenue | 3377.84 | — | 3377.84 |
| 34 | School Education | 147061.99 | — | 147061.99 |
| 35 | Higher Education | 34564.85 | — | 34564.85 |
| 36 | Technical Education | 7566.73 | — | 7566.73 |
| 37 | Government Polytechnic, Panaji | 2323.20 | — | 2323.20 |

| (1) | (2) | (3) | (4) | (5) |
|-------|--|------------|-----------|------------|
| 38 | Government Polytechnic, Bicholim | 933.60 | — | 933.60 |
| 39 | Government Polytechnic, Curchorem | 642.25 | — | 642.25 |
| 40 | Goa College of Engineering | 3845.27 | — | 3845.27 |
| 41 | Goa Architecture College | 500.39 | — | 500.39 |
| 42 | Sports and Youth Affairs | 28306.30 | — | 28306.30 |
| 43 | Art and Culture | 11475.05 | — | 11475.05 |
| 44 | Goa College of Art | 504.10 | — | 504.10 |
| 45 | Archives and Archaeology | 1888.61 | — | 1888.61 |
| 46 | Museum | 936.06 | — | 936.06 |
| 47 | Goa Medical College | 39723.98 | — | 39723.98 |
| 48 | Health Services | 52128.09 | — | 52128.09 |
| 49 | Institute of Psychiatry and Human Behaviour | 3314.06 | — | 3314.06 |
| 50 | Goa College of Pharmacy | 1123.09 | — | 1123.09 |
| 51 | Goa Dental College | 3926.78 | — | 3926.78 |
| 52 | Labour | 4244.82 | — | 4244.82 |
| 53 | Food and Drugs Administration | 1159.77 | — | 1159.77 |
| 54 | Town and Country Planning | 5010.45 | — | 5010.45 |
| 55 | Municipal Administration | 42340.20 | — | 42340.20 |
| 56 | Information and Publicity | 5866.43 | — | 5866.43 |
| 57 | Social Welfare | 33473.87 | — | 33473.87 |
| 58 | Women and Child Development | 49440.35 | — | 49440.35 |
| 59 | Factories and Boilers | 583.79 | — | 583.79 |
| 60 | Employment | 2487.44 | — | 2487.44 |
| 61 | Skill Development and Entrepreneurship | 9499.06 | — | 9499.06 |
| 62 | Law | 7172.60 | — | 7172.60 |
| 63 | Rajya Sainik Board | 589.55 | — | 589.55 |
| 64 | Agriculture | 18246.18 | — | 18246.18 |
| 65 | Animal Husbandry and Veterinary Services | 13096.91 | — | 13096.91 |
| 66 | Fisheries | 6900.28 | — | 6900.28 |
| 67 | Ports Administration | 3347.55 | — | 3347.55 |
| 68 | Forests | 7106.74 | — | 7106.74 |
| 69 | Handicraft, Textile and Coir | 1815.85 | — | 1815.85 |
| 70 | Civil Supplies | 7900.91 | — | 7900.91 |
| 71 | Co-operation | 5178.47 | — | 5178.47 |
| 72 | Science and Technology | 7402.54 | — | 7402.54 |
| 73 | State Election Commission | 360.50 | — | 360.50 |
| 74 | Water Resources | 40127.49 | — | 40127.49 |
| 75 | Planning, Statistics and Evaluation | 1609.65 | — | 1609.65 |
| 76 | Electricity | 216637.29 | — | 216637.29 |
| 77 | River Navigation | 4059.83 | — | 4059.83 |
| 78 | Tourism | 21953.13 | — | 21953.13 |
| 79 | Goa Gazetteer | 40.94 | — | 40.94 |
| 80 | Legal Metrology | 443.59 | — | 443.59 |
| 81 | Department of Tribal Welfare | 26185.97 | — | 26185.97 |
| 82 | Information Technology | 33118.80 | — | 33118.80 |
| 83 | Mines | 2277.35 | — | 2277.35 |
| 84 | Civil Aviation | 3164.78 | — | 3164.78 |
| 85 | Department of Rural Development | 5068.00 | — | 5068.00 |
| 86 | Non-Conventional Source of Energy | 3724.64 | — | 3724.64 |
| TOTAL | | 1480336.59 | 231992.21 | 1712328.80 |

STATEMENT OF OBJECTS AND REASONS

The Budget for the year 2018-19 was presented to the Legislative Assembly on the 22nd February, 2018. The Demands for Grants have since been discussed and voted by the Assembly. The Appropriation Bill is, therefore, introduced in accordance with the provisions of Article 204 of the Constitution of India to provide for appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 2018-19.

Porvorim, Goa. Shri MANOHAR PARRIKAR
3rd August, 2018. Finance Minister/Chief Minister.

Assembly Hall, N. B. SUBHEDAR
Porvorim, Goa. Secretary to the
3rd August 2018. Legislative Assembly of Goa.

**Governor's Recommendation under Article
207 of the Constitution of India**

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 2) Bill, 2018, by the Legislative Assembly of Goa.

LA/LEGN/2018/1101

The following bill which was introduced in the Legislative Assembly of the State of Goa on 3rd August, 2018 is hereby published for general information in pursuance of Rule-138 of the Rules of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (No. 3) Bill, 2018

(Bill No. 9 of 2018)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19.

Be it enacted by the Legislative Assembly of Goa in the Sixty-ninth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2018.

2. *Issue of Rs. 736,96,48,000/- out of the Consolidated Fund of the State of Goa for the financial year 2018-19.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of seven hundred thirty six crore ninety six lakh forty eight thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2018-19 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

| Demand No. | Services and purposes | (Rs. in lakhs) | | |
|---------------|-------------------------|----------------------|--|---------|
| | | Sums not exceeding | | Total |
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | |
| 1 | 2 | 3 | 4 | 5 |
| 01 | Legislature Secretariat | 970.00 | 70.00 | 1040.00 |
| A1 | Raj Bhavan (Charged) | — | 89.75 | 89.75 |

OFFICIAL GAZETTE — GOVT. OF GOA

SERIES I No. 18

(EXTRAORDINARY No. 2)

8TH AUGUST, 2018

| 1 | 2 | 3 | 4 | 5 |
|-------|---|----------|--------|----------|
| 02 | General Administration and Co-ordination | 370.00 | — | 370.00 |
| 03 | District and Sessions Court, North Goa | 130.00 | — | 130.00 |
| 05 | Prosecution | 3.00 | — | 3.00 |
| 07 | Settlement and Land Records | 383.94 | — | 383.94 |
| 08 | Treasury and Accounts Administration, North Goa | 100.04 | — | 100.04 |
| 12 | Commercial Taxes | 200.00 | — | 200.00 |
| 13 | Transport | 3000.00 | — | 3000.00 |
| A3 | Goa Public Service Commission (Charged) | — | 152.00 | 152.00 |
| 15 | Collectorate, North Goa | 250.00 | — | 250.00 |
| 16 | Collectorate, South Goa | 842.87 | — | 842.87 |
| 17 | Police | 3000.00 | — | 3000.00 |
| 19 | Industries, Trade and Commerce | 667.34 | — | 667.34 |
| 20 | Printing and Stationery | 250.00 | — | 250.00 |
| 21 | Public Works | 2200.00 | 32.13 | 2232.13 |
| 23 | Home | 100.00 | — | 100.00 |
| 25 | Home Guards and Civil Defence | 100.00 | — | 100.00 |
| 26 | Fire and Emergency Services | 300.00 | — | 300.00 |
| 27 | Official Language | 50.00 | — | 50.00 |
| 31 | Panchayats | 915.02 | — | 915.02 |
| 32 | Finance | 10000.00 | — | 10000.00 |
| 33 | Revenue | 67.03 | — | 67.03 |
| 34 | School Education | 5455.00 | — | 5455.00 |
| 35 | Higher Education | 1500.00 | — | 1500.00 |
| 39 | Government Polytechnic, Curchorem | 100.00 | — | 100.00 |
| 42 | Sports and Youth Affairs | 3060.00 | — | 3060.00 |
| 43 | Art and Culture | 545.00 | — | 545.00 |
| 45 | Archives and Archaeology | 400.00 | — | 400.00 |
| 46 | Museum | 30.00 | — | 30.00 |
| 47 | Goa Medical College | 6500.00 | — | 6500.00 |
| 48 | Health Services | 7002.44 | — | 7002.44 |
| 49 | Institute of Psychiatry and Human Behaviour | 250.00 | — | 250.00 |
| 51 | Goa Dental College | 700.00 | — | 700.00 |
| 52 | Labour | 492.59 | — | 492.59 |
| 53 | Food and Drugs Administration | 400.00 | — | 400.00 |
| 55 | Municipal Administration | 12188.74 | — | 12188.74 |
| 57 | Social Welfare | 1255.10 | — | 1255.10 |
| 58 | Women and Child Development | 238.07 | — | 238.07 |
| 62 | Law | 3571.50 | — | 3571.50 |
| 65 | Animal Husbandry and Veterinary Services | 2.85 | — | 2.85 |
| 67 | Ports Administration | 10.00 | — | 10.00 |
| 70 | Civil Supplies | 87.00 | — | 87.00 |
| 71 | Co-operation | 516.80 | — | 516.80 |
| 74 | Water Resources | 1625.00 | — | 1625.00 |
| 76 | Electricity | 2100.00 | — | 2100.00 |
| 80 | Legal Metrology | 35.85 | — | 35.85 |
| 81 | Department of Tribal Welfare | 887.42 | — | 887.42 |
| 85 | Department of Rural Development | 500.00 | — | 500.00 |
| TOTAL | | 73352.60 | 343.88 | 73696.48 |

STATEMENT OF OBJECTS AND REASONS

The Supplementary Demands for Grants for the year 2018-19 (First Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services, during the financial year 2018-19.

Porvorim, Goa. Shri MANOHAR PARRIKAR
3rd August, 2018. Finance Minister/Chief Minister.

Assembly Hall, N. B. SUBHEDAR
Porvorim, Goa. Secretary to the
3rd August, 2018. Legislative Assembly of Goa.

Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Mridula Sinha, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 3) Bill, 2018, by the Legislative Assembly of Goa.

—◆◆—

Department of Law & Judiciary

Legal Affairs Division

Notification

7/3/2018-LA

The Goa Appropriation (No. 2) Act, 2018 (Goa Act 7 of 2018), which has been passed by the Legislative Assembly of Goa on 3-8-2018 and assented to by the Governor of Goa on 6-8-2018, is hereby published for the general information of the public.

Sharad G. Marathe, Addl. Secretary (Law).

Porvorim, 8th August, 2018.

The Goa Appropriation (No. 2) Act, 2018

(Goa Act 7 of 2018) [6-8-2018]

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19.

Be it enacted by the Legislative Assembly of Goa in the Sixty-ninth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2018.

2. *Issue of Rs. 17123,28,80,000/- out of the Consolidated Fund of the State of Goa for the financial year 2018-19.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of Seventeen thousand one hundred twenty three crore twenty eight lakh eighty thousand rupees towards defraying the several charges which will arise for payment during the financial year 2018-19 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes | Sums not exceeding | | Total |
|---------------|--|----------------------|--|-----------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | |
| (1) | (2) | (3) | (4) | (5) |
| 01 | Legislature Secretariat | 2578.72 | 157.00 | 2735.72 |
| A1 | Raj Bhavan (Charged) | — | 787.01 | 787.01 |
| 02 | General Administration and Co-ordination | 8927.92 | — | 8927.92 |
| 03 | District and Sessions Court, North Goa | 2468.12 | — | 2468.12 |
| 04 | District and Sessions Court, South Goa | 1826.38 | — | 1826.38 |
| 05 | Prosecution | 682.51 | — | 682.51 |
| 06 | Election Office | 905.90 | — | 905.90 |
| 07 | Settlement and Land Records | 1419.67 | — | 1419.67 |
| 08 | Treasury and Accounts Administration, North Goa | 117425.93 | — | 117425.93 |
| 09 | Treasury and Accounts Administration, South Goa | 489.59 | — | 489.59 |
| A2 | Debt Services (Charged) | — | 244379.10 | 244379.10 |
| 10 | Notary Services | 1002.66 | — | 1002.66 |
| 11 | Excise | 1896.83 | — | 1896.83 |
| 12 | Commercial Taxes | 5086.75 | — | 5086.75 |
| 13 | Transport | 17926.75 | — | 17926.75 |
| A3 | Goa Public Service Commission (Charged) | — | 588.10 | 588.10 |
| 14 | Goa Sadan | 420.54 | — | 420.54 |
| 15 | Collectorate, North Goa | 3304.45 | — | 3304.45 |
| 16 | Collectorate, South Goa | 7956.35 | — | 7956.35 |
| 17 | Police | 45120.94 | — | 45120.94 |
| 18 | Jails | 2959.61 | — | 2959.61 |
| 19 | Industries, Trade and Commerce | 15038.11 | — | 15038.11 |
| 20 | Printing and Stationery | 1225.10 | — | 1225.10 |
| 21 | Public Works | 205002.93 | — | 205002.93 |
| 22 | Vigilance | 604.52 | — | 604.52 |
| 23 | Home | 1157.00 | — | 1157.00 |
| 24 | Environment | 8163.38 | — | 8163.38 |
| 25 | Home Guards and Civil Defence | 2339.31 | — | 2339.31 |
| 26 | Fire and Emergency Services | 5157.06 | — | 5157.06 |
| 27 | Official Language | 1238.84 | — | 1238.84 |
| 28 | Administrative Tribunal | 162.21 | — | 162.21 |
| 29 | Public Grievances | 39.23 | — | 39.23 |
| 30 | Small Savings and Lotteries | 1919.44 | — | 1919.44 |
| 31 | Panchayats | 19086.80 | — | 19086.80 |
| 32 | Finance | 47106.08 | — | 47106.08 |
| 33 | Revenue | 3377.84 | — | 3377.84 |
| 34 | School Education | 147061.99 | — | 147061.99 |
| 35 | Higher Education | 34564.85 | — | 34564.85 |
| 36 | Technical Education | 7566.73 | — | 7566.73 |
| 37 | Government Polytechnic, Panaji | 2323.20 | — | 2323.20 |
| 38 | Government Polytechnic, Bicholim | 933.60 | — | 933.60 |
| 39 | Government Polytechnic, Curchorem | 642.25 | — | 642.25 |
| 40 | Goa College of Engineering | 3845.27 | — | 3845.27 |

OFFICIAL GAZETTE — GOVT. OF GOA
(EXTRAORDINARY No. 2)

SERIES I No. 18

8TH AUGUST, 2018

| (1) | (2) | (3) | (4) | (5) |
|-------|--|------------|-----------|------------|
| 41 | Goa Architecture College | 500.39 | — | 500.39 |
| 42 | Sports and Youth Affairs | 28306.30 | — | 28306.30 |
| 43 | Art and Culture | 11475.05 | — | 11475.05 |
| 44 | Goa College of Art | 504.10 | — | 504.10 |
| 45 | Archives and Archaeology | 1888.61 | — | 1888.61 |
| 46 | Museum | 936.06 | — | 936.06 |
| 47 | Goa Medical College | 39723.98 | — | 39723.98 |
| 48 | Health Services | 52128.09 | — | 52128.09 |
| 49 | Institute of Psychiatry and Human Behaviour | 3314.06 | — | 3314.06 |
| 50 | Goa College of Pharmacy | 1123.09 | — | 1123.09 |
| 51 | Goa Dental College | 3926.78 | — | 3926.78 |
| 52 | Labour | 4244.82 | — | 4244.82 |
| 53 | Food and Drugs Administration | 1159.77 | — | 1159.77 |
| 54 | Town and Country Planning | 5010.45 | — | 5010.45 |
| 55 | Municipal Administration | 42340.20 | — | 42340.20 |
| 56 | Information and Publicity | 5866.43 | — | 5866.43 |
| 57 | Social Welfare | 33473.87 | — | 33473.87 |
| 58 | Women and Child Development | 49440.35 | — | 49440.35 |
| 59 | Factories and Boilers | 583.79 | — | 583.79 |
| 60 | Employment | 2487.44 | — | 2487.44 |
| 61 | Skill Development and Entrepreneurship | 9499.06 | — | 9499.06 |
| 62 | Law | 7172.60 | — | 7172.60 |
| 63 | Rajya Sainik Board | 589.55 | — | 589.55 |
| 64 | Agriculture | 18246.18 | — | 18246.18 |
| 65 | Animal Husbandry and Veterinary Services | 13096.91 | — | 13096.91 |
| 66 | Fisheries | 6900.28 | — | 6900.28 |
| 67 | Ports Administration | 3347.55 | — | 3347.55 |
| 68 | Forests | 7106.74 | — | 7106.74 |
| 69 | Handicraft, Textile and Coir | 1815.85 | — | 1815.85 |
| 70 | Civil Supplies | 7900.91 | — | 7900.91 |
| 71 | Co-operation | 5178.47 | — | 5178.47 |
| 72 | Science and Technology | 7402.54 | — | 7402.54 |
| 73 | State Election Commission | 360.50 | — | 360.50 |
| 74 | Water Resources | 40127.49 | — | 40127.49 |
| 75 | Planning, Statistics and Evaluation | 1609.65 | — | 1609.65 |
| 76 | Electricity | 216637.29 | — | 216637.29 |
| 77 | River Navigation | 4059.83 | — | 4059.83 |
| 78 | Tourism | 21953.13 | — | 21953.13 |
| 79 | Goa Gazetteer | 40.94 | — | 40.94 |
| 80 | Legal Metrology | 443.59 | — | 443.59 |
| 81 | Department of Tribal Welfare | 26185.97 | — | 26185.97 |
| 82 | Information Technology | 33118.80 | — | 33118.80 |
| 83 | Mines | 2277.35 | — | 2277.35 |
| 84 | Civil Aviation | 3164.78 | — | 3164.78 |
| 85 | Department of Rural Development | 5068.00 | — | 5068.00 |
| 86 | Non-Conventional Source of Energy | 3724.64 | — | 3724.64 |
| TOTAL | | 1480336.59 | 231992.21 | 1712328.80 |

Secretariat,
Porvorim, Goa.
Dated: 8-8-2018.

DHARMENDRA SHARMA
Secretary to the
Government of Goa
Law Department (Legal Affairs).

7/4/2018-LA

The Goa Appropriation (No. 3) Act, 2018 (Goa Act 8 of 2018), which has been passed by the Legislative Assembly of Goa on 3-8-2018 and assented to by the Governor of Goa on 6-8-2018, is hereby published for the general information of the public.

Sharad G. Marathe, Addl. Secretary (Law).

Porvorim, 8th August, 2018.

The Goa Appropriation (No. 3) Act, 2018

(Goa Act 8 of 2018) [6-8-2018]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19.

Be it enacted by the Legislative Assembly of Goa in the Sixty-ninth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 3) Act, 2018.

2. *Issue of Rs. 736,96,48,000/- out of the Consolidated Fund of the State of Goa for the financial year 2018-19.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of seven hundred thirty six crore ninety six lakh forty eight thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2018-19 in respect of the services and for purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule to this Act in relation to the said financial year.

SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes | Sums not exceeding | | |
|------------|---|--------------------|--|---------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | Total |
| 1 | 2 | 3 | 4 | 5 |
| 01 | Legislature Secretariat | 970.00 | 70.00 | 1040.00 |
| A1 | Raj Bhavan (Charged) | — | 89.75 | 89.75 |
| 02 | General Administration and Co-ordination | 370.00 | — | 370.00 |
| 03 | District and Sessions Court, North Goa | 130.00 | — | 130.00 |
| 05 | Prosecution | 3.00 | — | 3.00 |
| 07 | Settlement and Land Records | 383.94 | — | 383.94 |
| 08 | Treasury and Accounts Administration, North Goa | 100.04 | — | 100.04 |
| 12 | Commercial Taxes | 200.00 | — | 200.00 |
| 13 | Transport | 3000.00 | — | 3000.00 |
| A3 | Goa Public Service Commission (Charged) | — | 152.00 | 152.00 |
| 15 | Collectorate, North Goa | 250.00 | — | 250.00 |
| 16 | Collectorate, South Goa | 842.87 | — | 842.87 |

| 1 | 2 | 3 | 4 | 5 |
|--------------|--|-----------------|---------------|-----------------|
| 17 | Police | 3000.00 | — | 3000.00 |
| 19 | Industries, Trade and Commerce | 667.34 | — | 667.34 |
| 20 | Printing and Stationery | 250.00 | — | 250.00 |
| 21 | Public Works | 2200.00 | 32.13 | 2232.13 |
| 23 | Home | 100.00 | — | 100.00 |
| 25 | Home Guards and Civil Defence | 100.00 | — | 100.00 |
| 26 | Fire and Emergency Services | 300.00 | — | 300.00 |
| 27 | Official Language | 50.00 | — | 50.00 |
| 31 | Panchayats | 915.02 | — | 915.02 |
| 32 | Finance | 10000.00 | — | 10000.00 |
| 33 | Revenue | 67.03 | — | 67.03 |
| 34 | School Education | 5455.00 | — | 5455.00 |
| 35 | Higher Education | 1500.00 | — | 1500.00 |
| 39 | Government Polytechnic, Curchorem | 100.00 | — | 100.00 |
| 42 | Sports and Youth Affairs | 3060.00 | — | 3060.00 |
| 43 | Art and Culture | 545.00 | — | 545.00 |
| 45 | Archives and Archaeology | 400.00 | — | 400.00 |
| 46 | Museum | 30.00 | — | 30.00 |
| 47 | Goa Medical College | 6500.00 | — | 6500.00 |
| 48 | Health Services | 7002.44 | — | 7002.44 |
| 49 | Institute of Psychiatry and Human Behaviour | 250.00 | — | 250.00 |
| 51 | Goa Dental College | 700.00 | — | 700.00 |
| 52 | Labour | 492.59 | — | 492.59 |
| 53 | Food and Drugs Administration | 400.00 | — | 400.00 |
| 55 | Municipal Administration | 12188.74 | — | 12188.74 |
| 57 | Social Welfare | 1255.10 | — | 1255.10 |
| 58 | Women and Child Development | 238.07 | — | 238.07 |
| 62 | Law | 3571.50 | — | 3571.50 |
| 65 | Animal Husbandry and Veterinary Services | 2.85 | — | 2.85 |
| 67 | Ports Administration | 10.00 | — | 10.00 |
| 70 | Civil Supplies | 87.00 | — | 87.00 |
| 71 | Co-operation | 516.80 | — | 516.80 |
| 74 | Water Resources | 1625.00 | — | 1625.00 |
| 76 | Electricity | 2100.00 | — | 2100.00 |
| 80 | Legal Metrology | 35.85 | — | 35.85 |
| 81 | Department of Tribal Welfare | 887.42 | — | 887.42 |
| 85 | Department of Rural Development | 500.00 | — | 500.00 |
| TOTAL | | 73352.60 | 343.88 | 73696.48 |

Secretariat,
Porvorim, Goa.
Dated: 8-8-2018.

DHARMENDRA SHARMA
Secretary to the
Government of Goa
Law Department (Legal Affairs).

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